DEANS
DIRECTOR, UCO/LICK
DIRECTOR, SVI/UARC
VICE CHANCELLORS
VICE PROVOSTS
UNIVERSITY LIBRARIAN

March 14, 2012

Dear Colleagues:

Re: 2012-13 Information User Assessment

For the past four years the Information User (IU) assessment rate has remained unchanged despite several years of increased salary, benefit, and retirement contribution costs. However, with another round of the same cost increases anticipated next year, combined with a static total weighted FTE count, the IU assessment rate can no longer remain constant. I am writing to inform you that in 2012-13 the annual IU assessment will increase 3.7 percent, from $1,286 to $1,333 per weighted IU FTE. Please keep in mind that this increase simply funds systemwide mandatory cost increases and does not provide additional resources to enhance the services funded via the IU assessment.

In order to help mitigate the IU rate increase, I will provide one-time funding in 2012-13 to offset the rate increase associated with 1) graduate majors, and 2) payroll FTE paid from extramural funds, general funds and similarly treated campus funds. Please see the attachment for a five-year summary of IU assessments by major division that includes the 2012-13 assessment and one-time funding that will be provided in core-funded areas.

Free Moini in the Planning and Budget Office (extension 9-4304 or e-mail fbmoini@ucsc.edu) will be in contact with your staff regarding this commitment.

Sincerely,

Alison Galloway
Campus Provost and
Executive Vice Chancellor

Attachment

cc: Assistant Deans
    Associate Vice Chancellors
    Associate Chancellor Sahni